

All references are to Council Assembly Supplemental Agenda No. 1 22 February 2011

Dealing with 2011/12

Appendix and Page	Dept	Sub Dept	Description	Proposal in Paper £'000	Conservative Proposal £'000	Conservative Change £'000	Reason
C 65	Environment	Public realm	Parks Service Reorganisation	(150)	(75)	75	Mitigate impact on front line services
C 66	Environment	Culture	Reorganise Heritage staffing	(30)	0	30	Retain post which Labour proposes to cut
C 69	DCE	Communications	Communications reorganisation	(411)	(500)	(89)	Restrict Southwark Life to a web based journal and reduce further the number of communication staff.
C 71	CLG	Member Services	Rationalisation in support	(303)	(438)	(135)	Councillors must not be immune from the savings; we are all in this together. This saving is a 10% cut in all Members' allowances and Special Responsibility Allowances.
C 73	Corporate	Corporate	New Homes Bonus	(1,500)	(2,100)	(600)	Officer advice is that the New Homes Bonus will significantly exceed that proposed in the budget. We believe the figure is over cautious and have therefore increased it in order to protect more front line services.
D 75	Environment	Public realm	Parking Permits	(130)	(65)	65	Reduce the impact of this proposed saving by 50%
E 76	Children	Children's Social Care	Reduction in Children's Social Care	(800)	(421)	379	Helping our most vulnerable children must be a top priority and we will reduce Labour's cut by nearly 50%.
E 76	Health	All Services	Reshape open access services	(1,000)	(900)	100	Mitigate impact on front line services
E 77	Health	Older people	Rationalise Holmhurst Centre	(400)	0	400	Protecting the vulnerable is our first duty and this reverses the proposed cut completely

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E 77	Health	All Client groups	Reductions in Adult Social Care	(300)	(100)	200	Protecting the vulnerable is our first duty and this significantly reverses the proposed cut.
E 78	Environment	Public realm	Savings on street maintenance	(600)	(300)	300	Council officers have indicated they will change the rules to make it more difficult for a pothole to be eligible for filling. We will not let our roads deteriorate further and by this change have created a fund specifically to maintain and where possible improve the road surface.
E 78	Environment	Public realm	Re-targeting environment grants	(184)	(144)	40	We recognise the value of these environmental grants and wish to mitigate the impact of Labour's cuts.
E 79	Environment	Community Safety	Community Wardens Service	(1,079)	(909)	170	We wish to create a Community Wardens Team to serve Lordship Lane and Herne Hill.
E 80	Environment	Culture	Reduce Sports Development	(238)	0	238	We will reverse completely this proposed Labour cut to sport.
E 80	Environment	Culture	Discontinue mobile library	(80)	0	80	We value the mobile library service and will not axe it.
B 60	Environment	Directors Office	Management changes	108	0	(108)	This growth item should be contained from within the department's existing budget
B 59	Children	Children	Free school meals	1,145	0	(1,145)	100% reversal of this proposed growth item.
				(5,952)	(5,952)	0	